

Environmental Services

Animal Control Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	121,846	122,972	116,520	110,429	112,218
Contractual Services	5,680	6,981	6,858	10,724	10,861
Commodities	12,207	10,962	15,257	15,486	15,717
Capital Outlay	35,114	-	-	-	-
Agency Support	88,643	103,289	123,763	125,619	127,504
Totals	263,490	244,204	262,398	262,258	266,300

Five Year Budget Summary

